

EL MONTE UNION HIGH SCHOOL DISTRICT BOND PROJECTS UPDATE

March 2017



South El Monte H.S. Field House – 50% Complete

Ground Breaking Ceremony October 24, 2016

- Field House will include:
 - ▣ Restroom, Lockers & Showers for Boys, Girls and Coaches
 - ▣ 1 Unisex Restroom
 - ▣ 2 Large Instruction Rooms dedicated for Physical Education
 - ▣ Weight Room for Instruction and Co-curricular activities
 - ▣ Team meeting areas
- Site Improvements:
 - ▣ Fire Lange
 - ▣ Concrete benches and walkways
 - ▣ Landscape improvements



Projects ready for DSA Certification:

DSA Certified:

- Mountain View CTE
- Rosemead CTE

Waiting for Certification from DSA:

- South El Monte HS Snack Bar
- South El Monte CTE

Forms pending:

- Arroyo HS Growth/CTE
- District Office
- Rosemead HS Growth

In the works:

Construction to begin April 2017

Mt. View High School

Project Awarded by Board on 3/15/17 to Construct 1

Cafeteria Project

DSA Approved and waiting to Bid:

El Monte High School

Bleacher Project

Mountain View High School

Gym Modernization

Mountain View High School

Cafeteria

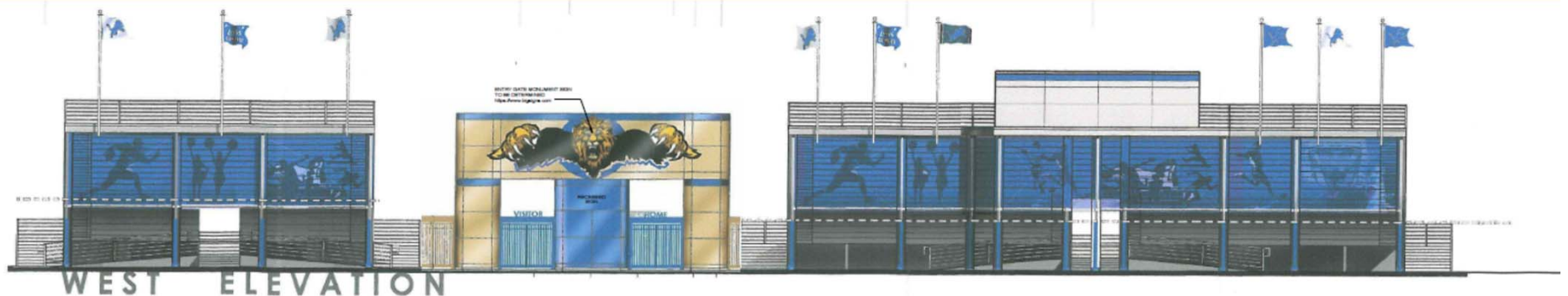
- Cafeteria structure to include:
 - ▣ Interior and Exterior seating areas and Restrooms
 - ▣ Student Store
 - ▣ Kitchen and Staff Lounge with Restrooms
 - ▣ ASB Meeting rooms
 - ▣ Maintenance Garage



El Monte High School Stadium Project

Project to include:

- ▣ New Bleacher installation
- ▣ Snack Bar and Restrooms for Home & Visitors
- ▣ Athletic Storage
- ▣ Site Improvements



Measure D - \$148 Million 2008 Election

Bond Series	Issue Date	Principal Amount
Series A	6/16/2009	\$54,001,305.
Series B	6/02/2011	\$30,000,000.
Series C	4/08/2016	\$ 5,238,885.
Total Issue Amount		\$89,240,190.
Cost of Bond Issuance		\$ 1,439,396.
*Transfer in from other fund		\$ 12,175,001.
Interest as of Jan. 31, 2017		\$ 817,603.
Total Revenue		\$100,793,398.
Total Expended		\$81,833,968.
Balance		\$18,959,430.

*Reimbursements from State Match Funds, City of Rosemead, E-Rate & DGS

Schedule of Expected Expenditures of \$5,238,885.14 Proceeds of the Bond Series C

Expenditure	Expenditure Amount
District-wide furniture	\$250,000
So. El Monte Field House	\$1,500,000.
El Monte High Stadium Project	\$1,000,000.
Mountain View Gymnasium	\$250,000.
Arroyo High Roofing Project	\$500,000.
District-Wide HVAC & Security and Safety Measures (\$1.5M for HVAC \$250K for Security)	\$1,750,000.
Total	\$5,250,000.

2016/17 2nd Interim Budget

Funding Source	Project	Amount Allocated out of Bond
Bond- \$4.7 M Capital Facilities-\$782K	South El Monte Field House	\$4,725,852
Bond-\$458K Capital Facilities-\$48K	South El Monte Snack Bar	\$458,798
Bond-\$250K Capital Outlay-\$1.5M	Mt. View Gym Modernization (submitted to DSA)	\$250,000
Bond	District Wide Furniture	\$250,000
Bond	Arroyo Roofing Project (in design phase)	\$500,000
Bond	*HVAC/Security & Safety Measures	\$1,750,000
Bond	Salary, Legal & Operating Cost	\$516,695
Bond	District Wide(Networking upgrades)/E-Rate	\$57,820
Bond	Mt. View HS CTE (completing closeout)	\$16,806
Bond	South El Monte CTE (completing closeout)	\$48,657
Bond	Pending DSA Certification Closeout Projects	\$95,460
Bond	El Monte Bleachers / Stadium	\$4,676,588
*Architects/Engineers not yet selected for this work.	Total	\$13,346,676